

**DFE Sports Grant Allocation & Expenditure 2016-17**

<b>Income - £8K + £5 per child x 325 (Census January 2016 - excludes EYFS)</b>	<b>£ 9,625</b>
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<b>Expenditure</b>		<b>Comments</b>
Swimming Lessons - non swimmers KS2 - 11 sessions @ £41.60	£ 369.60	14 children took up the opportunity for continuation swimming lessons. Many of them improved their skills although not all met the standard. In addition their confidence in the water increased.
1 x additional swimming teacher - 11 sessions @ £8	£ 88.00	This improves the adult: teacher ratio in the water for Year 3 and is found to be effective.
EIP Sports Contribution £8 x 379 Pupils (2015 Census)	£ 3,032.00	When Sports Funding was first established, we agreed with the cluster an additional £8 per pupil contribution to allow for a significant increase in competition opportunities – we have continued to pay this and benefit from the opportunities to compete in a range of sports across the cluster.
Premier Sport Specialist Coaching weekly sessions for Year 2 and Year 4	£ 5,137.00	Whilst the majority of our PE curriculum is taught by our own staff, we have continued to identify elements of the PE curriculum that can be enhanced by use of specialist coaches and this year have had specialist coaches delivering PE in Year 2 and Year 4.
Premier Sport KS2 Girls Multi-Sport - Extra Curricular Club weekly	£ 946.02	Based on an identification of less girls taking part in sport than boys, we have continued to offer a subsidised after school club for KS2 girls, to encourage increased participation in sport. Approx. 20 girls attend the weekly sessions, predominantly girls who would not otherwise engage in extra curricular sport.
<b><u>Sports &amp; Games Equipment</u></b>		
Football Kit - YPO & Davies Sports	406.65	
Hockey Sticks - YPO	180.80	
<b>Total Expenditure</b>	<b>£ 10,160.07</b>	
Overspend	-£ 535.07	

In addition, £17,500 has been committed from school budget to develop our trim trail, maximising active time for our children within lunch and break times.